## PROPOSED NO: 84-470

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## ordinance no. <u>6882</u>

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AN ORDINANCE appropriating \$25,000 to CIP Project No. 002022, Superior Court Space, from special programs, executive contingency; and amending Ordinance No. 6597, Sections 34, 36, and 76, Attachment No. 1, as amended; and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an amount of \$25,000 to CIP Project No. 002022, Superior Court Space, from special programs, executive contingency; for thepurpose of conducting a management study of superior court space needs.

SECTION 2. Ordinance No. 6597, Section 34, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Special Programs

((\$275287551))

\$2,503,551

Provided that:

- 1. Up to \$239,676 is reserved in the executive contingency for 18.8 positions (9.4 FTE's) to staff one residential floor in the new jail, should inmate population levels require its use.
- 2. \$10,000 shall be used as a reward for information leading to the identification and prosecution of the Green River murderer.
- 3. Alcoholism. \$181,042 shall be held in executive contingency in special programs pending the development of a revised division budget.

SECTION 3. Ordinance No. 6597, Section 36, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Transfer to Other Funds	((\$4272467574))	\$12,271,571	
Human Services		\$	39,303
Aging		\$	460,742
Involuntary Treatment		s	325.778

1	Emergency Medical Services \$ 1,341,660	)			
2	Alcoholism and Substance Abuse \$ 361,180	)			
3	Provided that:				
4	The Current Expense transfer to the Alcoholism and				
5	Substance Abuse Fund shall be disbursed on the basis of				
6	one-sixths (1/6) of the total each month beginning in January.				
7	The balance of the executive recommended Current Expense				
8	transfer (\$181,042) shall be held in executive contingency in				
9	special programs pending the development of revised division				
10	budget.				
11	Building and Land Development \$1,065,276	5			
12	Public Health \$7,291,619	<b>}</b>			
13	Public Safety Communications (Civil Defense) \$ 439	<b>)</b>			
14	Inter-County River Improvement \$ 14,950	)			
15	River and Flood Control Construction \$ 35,195	j			
16	Building Modernization Construction ((\$770,919)) \$795,919	)			
17	Youth Service Facility Construction \$173,626	;			
18	Cedar Hills Construction \$100,117	7			
19	Parks C.I.P. Projects \$187,983	}			
20	SECTION 4. Ordinance No. 6597, Section 77, is hereby				
21	amended to read as follows:				
22	From the several capital improvement project funds there				
23	are hereby appropriated and authorized to be dispersed the				
24	following amounts for the specific projects identified and				
25	contained in Attachment No. 1 of this ordinance as adjusted to				
26	include the specific project amendments listed within this				
27	section.				
28	County Roads (CIP only) \$ 6,487,497				
29	Public Safety Communications \$ 603,706				
30	Parks, Recreation and Open Space \$ 1,666,140				
31	Surface Water Construction \$ 190,000				
32	River and Flood Control Construction \$ 354,979				

1	Building Modernization ((\$2,7057,703))	\$ 2,082,703
2	Construction	
3	Youth Services Facility	\$ 80,355
. 4	Arterial Highway Development	\$ 1,018,409
5	Park Acquisition and Development	\$ 2,728,297
6	Airport Construction	\$ 1,351,614
7	Cedar Hills Construction	\$ 109,711
8	Farmlands and Open Space Acquisition	\$ 538,542
9	Renton Maintenance Facility	\$ 40,010
10	County Road Construction	\$14,477,494
11	Harborview Medical Construction 1977	\$ 2,873,299
12	Jail Renovation Construction	\$ 1,231,618
13	Provided that:	
14	Projects are increased or established as	listed below:
15	SW 150th \$399,800	
16	So. 312th \$345,994	
17	Woodinville Grid \$ 80,000	
18	No. City Ped. Sig. \$ 84,500	
19	Fairwood Channelization \$ 50,000	
20	E. Lake Sammamish \$373,538	
21	Union Hill Rd. \$ 50,000	
22	E. Lk. Samm. Parkway \$ 75,000	
23	Fairwood Park \$150,000	
24	Soos Creek Park \$350,000	
25	Grandview Park \$150,000	
26	Lake Geneva \$100,000 f	
27	White Center Drainage	
28	Landscaping \$ 85,000	
29	Interim Link \$ 40,000	
30	Big Finn Hill \$ 43,465	
31	E. Sammamish Park \$200,000	
32	Bannerwood Park \$ 50,000	
33	MacDonald Park \$106,000	
	Skyway Drainage \$ 68,056	
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SECTION 5. The project information sheet attached hereto is adopted to amend and revise the 1984 Capital Improvement Budget and Program, amending Ordinance No. 6597, Section 77, Attachment No. 1, as amended. SECTION 6. The county council finds as a fact and declares that an emergency exists and that this ordinance is necessary for the immediate preservation of public peace, health or safety or for the support of county government and its existing public institutions. INTRODUCED AND READ for the first time this 30th day of July, 1984. PASSED this 30th day of July, 1984. KING COUNTY COUNCIL KING COUNTY, WASHINGTON ATTEST: APPROVED this  $3^{nl}$  day of  $4^{nl}$ 1984. -4-